

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (390) Iowa Telecommunications & Technology Commission

Budget Unit: (33612U0017) ICN Equipment Replacement - RIIF

Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,150,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	2,248,653	3,398,653	0	0
Total Resources	<u>\$ 3,398,653</u>	<u>\$ 3,398,653</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Equipment	\$ 0	\$ 3,378,653	\$ 0	\$ 0
IT Equipment	0	20,000	0	0
Balance Carry Forward (Approps)	3,398,653	0	0	0
Total Disposition of Resources	<u>\$ 3,398,653</u>	<u>\$ 3,398,653</u>	<u>\$ 0</u>	<u>\$ 0</u>